

MUNICIPALIDAD DE HOHENAU
TELEFONO: 0775 - 232 206
ITAPUA - PARAGUAY

EJECUCION PRESUPUESTARIA DE RECURSOS DEL 01-01-2016 AL 31-08-2016

| Grupo | Sub-Grupo | Origen Detalle | FF | O.F. | DESCRIPCIÓN | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | DEVENGADO RECAUDADO | | | | ACUMULADO CUATRISEMESTRE | ACUMULADO CUATRISEMESTRE ASIDE | TOTAL DEVENGADO | SALDO HIPOTECABLE | TOTAL RECAUDADO | % DE EJECUCIÓN |
|-------------|-----------|----------------|-------------|------------|--|---------------------|----------------|---------------------|---------------------|---------------|-------------|-------------|--------------------------|--------------------------------|-----------------|-------------------|-----------------|----------------|
| | | | | | | | | | MAYO | JUNIO | JULIO | AGOSTO | | | | | | |
| 100 | 110 | 112 | 001 | 30 | TOTAL DE INGRESOS | 8.333.209.159 | 1.615.340.073 | 9.948.549.232 | 285.931.677 | 2.727.002.727 | 809.925.467 | 859.123.583 | 4.651.969.454 | 8.325.266.351 | 1.622.282.888 | 6.226.266.351 | 83,69 | |
| | | | | | | 5.176.009.169 | 134.621.140 | 5.310.630.289 | 285.931.677 | 1.125.801.910 | 444.107.520 | 449.728.958 | 2.395.571.665 | 4.483.037.674 | 841.592.825 | 4.483.037.674 | 84,15 | |
| | | | | | | 2.540.096.270 | 0 | 2.540.096.270 | 181.128.321 | 363.400.700 | 227.251.047 | 238.316.520 | 1.000.095.468 | 2.302.714.032 | 237.382.258 | 2.302.714.032 | 90,65 | |
| | | | | | | 1.437.500.000 | 0 | 1.437.500.000 | 132.143.852 | 273.022.011 | 161.462.522 | 164.560.119 | 731.169.604 | 1.665.669.308 | -129.159.208 | 1.665.669.308 | 100,52 | |
| | | | | | | 950.000.000 | 0 | 950.000.000 | 101.931.404 | 107.892.149 | 54.231.983 | 138.284.450 | 402.329.868 | 1.261.579.713 | -131.579.713 | 1.261.579.713 | 133,65 | |
| | | | | | | 25.500.000 | 0 | 25.500.000 | 17.177.748 | 2.035.077 | 762.762 | 8.688.469 | 13.407.681 | 30.585.609 | -5.085.609 | 30.585.609 | 119,94 | |
| | | | | | | 310.000.000 | 0 | 310.000.000 | 107.010.202 | 17.031.097 | 46.972.833 | 7.807.549 | 314.374.331 | 4.374.331 | 314.374.331 | 4.374.331 | 101,41 | |
| | | | | | | 90.000.000 | 0 | 90.000.000 | 6.329.113 | 2.619.464 | 135.752.650 | 7.436.778 | 12.951.084 | 31.290.197 | 48.709.803 | 21.290.197 | 23,88 | |
| | | | | | | 25.000.000 | 0 | 25.000.000 | 5.607.080 | 3.343.000 | 4.163.962 | 1.186.988 | 13.365.841 | 18.972.924 | 6.027.078 | 18.972.924 | 75,89 | |
| | | | | | | 37.000.000 | 0 | 37.000.000 | 17.116.934 | 3.890.440 | 52.269.660 | 6.353.885 | 81.749.650 | 93.486.534 | -41.866.534 | 59.666.534 | 267,21 | |
| | | | | | | 456.596.270 | 0 | 456.596.270 | 264.257.057 | 34.484.071 | 38.944.317 | 32.086.613 | 125.047.155 | 389.304.212 | 87.292.058 | 389.304.212 | 85,26 | |
| | | | | | | 407.366.270 | 0 | 407.366.270 | 251.347.107 | 17.595.154 | 35.218.317 | 31.260.113 | 116.438.155 | 367.785.262 | 39.581.000 | 367.785.262 | 90,20 | |
| | | | | | | 8.000.000 | 0 | 8.000.000 | 2.440.000 | 246.000 | 601.000 | 320.000 | 1.541.000 | 3.981.000 | 0 | 3.981.000 | 49,76 | |
| 1.500.000 | 0 | 1.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 0 | 0,00 | | | | | | | |
| 4.530.000 | 0 | 4.530.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 | | | | | | | |
| 500.000 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 | | | | | | | |
| 10.000.000 | 0 | 10.000.000 | 728.000 | 42.500 | 37.500 | 0 | 693.000 | 2.529.500 | 7.970.500 | 2.529.500 | 25,30 | | | | | | | |
| 50.000 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 | | | | | | | |
| 24.000.000 | 0 | 24.000.000 | 8.664.450 | 1.813.000 | 926.000 | 482.000 | 4.618.000 | 12.682.450 | 11.317.550 | 12.682.450 | 52,64 | | | | | | | |
| 500.000 | 0 | 500.000 | 84.000 | 28.000 | 17.500 | 24.500 | 68.000 | 182.000 | 316.000 | 182.000 | 36,40 | | | | | | | |
| 130 | 119 | | 001 | 30 | Otros Ingresos Tributarios | 846.000.000 | 0 | 846.000.000 | 29.462.316 | 45.884.618 | 26.844.208 | 41.669.788 | 143.060.929 | 347.740.512 | 298.259.468 | 347.740.512 | 53,03 | |
| | | | | | | 70.000.000 | 0 | 70.000.000 | 7.549.685 | 7.914.094 | 8.320.128 | 19.968.418 | 43.762.326 | 69.661.524 | 1.328.476 | 69.661.524 | 98,09 | |
| | | | | | | 200.000.000 | 0 | 200.000.000 | 700.000 | 3.259.356 | 2.405.294 | 349.680 | 6.714.356 | 36.292.450 | 163.707.540 | 36.292.450 | 18,15 | |
| | | | | | | 250.000.000 | 0 | 250.000.000 | 71.435.413 | 10.058.600 | 6.009.315 | 6.767.484 | 22.140.774 | 103.256.187 | 149.414.813 | 103.256.187 | 41,43 | |
| | | | | | | 31.000.000 | 0 | 31.000.000 | 10.751.034 | 13.863.345 | 4.686.287 | 760.751 | 21.910.496 | 31.761.500 | -781.500 | 31.761.500 | 102,46 | |
| | | | | | | 95.000.000 | 0 | 95.000.000 | 67.205.809 | 10.193.152 | 10.789.223 | 5.423.204 | 40.234.924 | 107.430.843 | -12.439.843 | 107.430.843 | 113,08 | |
| | | | | | | 956.680.450 | 0 | 956.680.450 | 66.746.696 | 148.926.628 | 74.010.294 | 41.651.790 | 331.255.498 | 746.174.170 | 211.506.296 | 746.174.170 | 77,89 | |
| | | | | | | 836.680.450 | 0 | 836.680.450 | 59.110.186 | 139.605.227 | 68.689.826 | 33.367.790 | 302.753.029 | 693.973.457 | 142.707.023 | 693.973.457 | 82,94 | |
| | | | | | | 65.000.000 | 0 | 65.000.000 | 28.380.000 | 4.032.000 | 2.208.000 | 2.940.000 | 12.434.000 | 40.624.000 | 74.176.000 | 40.624.000 | 62,81 | |
| | | | | | | 9.000.000 | 0 | 9.000.000 | 2.989.000 | 525.000 | 568.000 | 374.000 | 1.655.000 | 4.854.000 | 4.146.000 | 4.854.000 | 53,93 | |
| | | | | | | 38.000.000 | 0 | 38.000.000 | 1.591.517 | 2.654.394 | 3.335.014 | 3.014.853 | 10.595.778 | 33.103.635 | 4.896.364 | 33.103.635 | 87,11 | |
| | | | | | | 13.320.000 | 0 | 13.320.000 | 6.412.000 | 868.000 | 1.301.000 | 1.366.000 | 5.188.000 | 11.598.000 | 1.722.000 | 11.598.000 | 87,07 | |
| | | | | | | 133.339.460 | 0 | 133.339.460 | 8.125.000 | 56.075.000 | 20.100.000 | 3.900.000 | 20.200.000 | 80.200.000 | 1.839.456 | 80.200.000 | 98,62 | |
| 220.000.000 | 0 | 220.000.000 | 126.283.700 | 13.796.000 | 12.209.200 | 6.577.600 | 52.819.600 | 179.103.500 | 40.899.500 | 179.103.500 | 81,41 | | | | | | | |
| 115.521.000 | 0 | 115.521.000 | 70.791.000 | 16.133.000 | 8.535.000 | 7.488.000 | 40.739.000 | 113.530.000 | 1.991.000 | 113.530.000 | 98,28 | | | | | | | |
| 1.500.000 | 0 | 1.500.000 | 69.000 | 51.000 | 45.000 | 0 | 96.000 | 165.000 | 1.335.000 | 165.000 | 11,00 | | | | | | | |
| 73.000.000 | 0 | 73.000.000 | 35.445.000 | 4.050.000 | 2.760.000 | 3.675.000 | 15.655.000 | 61.000.000 | 32.000.000 | 61.000.000 | 69,89 | | | | | | | |
| 168.000.000 | 0 | 168.000.000 | 55.033.850 | 7.442.669 | 17.637.612 | 6.022.337 | 52.291.451 | 128.246.301 | 39.704.699 | 128.246.301 | 76,37 | | | | | | | |
| 133 | 001 | | 30 | 001 | Multas y Otros Derechos No Tributarios | 120.000.000 | 0 | 120.000.000 | 7.656.610 | 9.321.401 | 5.320.468 | 6.194.000 | 28.472.375 | 68.759.267 | 61.200.733 | 42,67 | | |
| | | | | | | 120.000.000 | 0 | 120.000.000 | 7.636.510 | 9.321.401 | 5.320.468 | 6.194.000 | 28.472.375 | 68.759.267 | 61.200.733 | 42,67 | | |



VICTOR VERA SANABRIA
CONTADOR

FRANCISCO MORALES
INTENDENTE

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EJECUCION PRESUPUESTARIA DE RECURSOS DEL 01-01-2016 AL 31-08-2016

| Grupo | Sub-Grupo | Origen Detalle | F.F. OF. | DESCRIPCIÓN | PRESUPUESTO INICIAL | MODIFICACIONES | PROMEDIO VIGENTE | ACUMULADO CUATRIMESTRE VENCIDO | DEVENGADO/RECAUDADO | | | | ACUMULADO CUATRIMESTRE CORRIENTE | TOTAL DEVENGADO | SALDO PROVISIONAL | TOTAL (DEVENGADO) | ACE-RESERVA | | | |
|-------|-----------|----------------|----------|---|---------------------|----------------|------------------|--------------------------------|---------------------|---------------|-------------|-------------|----------------------------------|-----------------|-------------------|-------------------|---------------|-------------|--------|---|
| | | | | | | | | | MAYO | JUNIO | JULIO | AGOSTO | | | | | | | | |
| 140 | | | | VENTAS DE BIENES Y SERV. DE LAS ADMINIST. PUBLIC. | 405,432,429 | 0 | 405,432,429 | 244,667,925 | 32,102,660 | 87,540,628 | 43,888,607 | 20,628,860 | 183,207,416 | 428,806,670 | 23,376,241 | 428,806,670 | 100,777 | | | |
| | | | | Venta de Bienes de las Administraciones Públicas | 74,101,000 | 0 | 74,101,000 | 17,810,000 | 2,978,000 | 15,827,000 | 6,450,000 | 1,827,000 | 0 | 0 | 21,092,000 | 44,702,000 | 28,398,000 | 44,702,000 | 60,333 | |
| | | | | Venta de Libros, Formularios y Documentos | 5,000,000 | 0 | 5,000,000 | 0 | 36,000 | 0 | 0 | 0 | 0 | 0 | 146,000 | 0 | 300,000 | 0 | 0 | 0 |
| | | | | Venta de Bienes Varios (Bóvedas de Residuos) | 26,801,000 | 0 | 26,801,000 | 7,175,000 | 972,000 | 2,530,000 | 1,650,000 | 877,000 | 0 | 0 | 6,076,000 | 13,204,000 | 13,597,000 | 13,204,000 | 49,277 | |
| 142 | | | | Provisión de Copias de Planes Inf. Tec. Plan de Costos, de Res y Otros | 42,000,000 | 0 | 42,000,000 | 10,435,000 | 1,970,000 | 13,185,000 | 4,810,000 | 950,000 | 20,915,000 | 31,350,000 | 10,650,000 | 31,350,000 | 74,64 | | | |
| | | | | Provisión de Distributivos p/Vehículos Autorizados | 331,331,429 | 0 | 331,331,429 | 227,077,925 | 29,124,660 | 71,673,628 | 37,428,607 | 18,801,850 | 18,801,850 | 157,026,745 | 384,106,670 | 52,775,241 | 384,106,670 | 115,93 | | |
| | | | | Servicios Técnicos y Administrativos en General | 331,331,429 | 0 | 331,331,429 | 227,077,925 | 29,124,660 | 71,673,628 | 37,428,607 | 18,801,850 | 18,801,850 | 157,026,745 | 384,106,670 | 52,775,241 | 384,106,670 | 115,93 | | |
| | | | | TRANSFERENCIAS CORRIENTES | 1,013,800,000 | 134,621,140 | 1,148,421,140 | 134,621,140 | 0 | 530,276,954 | 97,003,572 | 130,694,798 | 757,974,324 | 892,656,451 | 255,325,970 | 892,656,451 | 255,325,970 | 892,656,451 | 77,72 | |
| 153 | | | | Transferencias Consolidables de Entidades y Organismos del Estado por Coparticipación | 1,013,800,000 | 134,621,140 | 1,148,421,140 | 134,621,140 | 0 | 530,276,954 | 97,003,572 | 130,694,798 | 757,974,324 | 892,656,451 | 255,325,970 | 892,656,451 | 77,72 | | | |
| | | | | Aporte del Gobierno Central con Royalties CORRIENTE | 490,000,000 | 0 | 490,000,000 | 134,621,140 | 0 | 288,808,447 | 83,685,766 | 66,890,384 | 86,890,384 | 66,890,384 | 66,890,384 | 66,890,384 | 66,890,384 | 66,890,384 | 95,10 | |
| | | | | Aportes del Gobierno Central con Canon Fiscal (Ujos-Azar) | 90,000,000 | 0 | 90,000,000 | 0 | 0 | 51,195,923 | 0 | 17,295,233 | 0 | 0 | 62,491,156 | 21,506,814 | 68,491,156 | 21,506,814 | 78,10 | |
| | | | | Aportes del Gobierno Central FONCODE | 433,800,000 | 0 | 433,800,000 | 0 | 0 | 190,271,584 | 13,317,806 | 26,519,181 | 13,317,806 | 26,519,181 | 230,108,571 | 208,691,429 | 230,108,571 | 53,04 | | |
| 160 | | | | RENTAS DE LA PROPIEDAD | 58,000,000 | 0 | 58,000,000 | 14,261,338 | 4,134,000 | 628,000 | 214,000 | 278,000 | 6,254,000 | 19,515,338 | 1,009,000 | 18,515,338 | 33,85 | | | |
| | | | | Intereses | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Intereses por Depósito | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Arrendamiento de Inmueb., Tierras, Terrenos y Otros | 57,000,000 | 0 | 57,000,000 | 14,261,338 | 4,134,000 | 628,000 | 214,000 | 278,000 | 214,000 | 278,000 | 6,254,000 | 19,515,338 | 1,009,000 | 18,515,338 | 33,85 | |
| 163 | | | | Usufructo de tierra en cementos | 7,000,000 | 0 | 7,000,000 | 5,550,000 | 1,400,000 | 520,000 | 70,000 | 170,000 | 3,150,000 | 7,710,000 | 750,000 | 7,710,000 | 110,14 | | | |
| | | | | Ocupación Precaria de Bienes del Dominio Público | 20,000,000 | 0 | 20,000,000 | 108,000 | 2,454,000 | 108,000 | 144,000 | 108,000 | 0 | 0 | 2,814,000 | 2,922,000 | 17,076,000 | 2,922,000 | 14,61 | |
| | | | | Uso de Equipos Camineros | 30,000,000 | 0 | 30,000,000 | 8,603,338 | 280,000 | 0 | 0 | 0 | 0 | 280,000 | 8,683,338 | 21,116,666 | 8,683,338 | 28,61 | | |
| | | | | DONACIONES CORRIENTES | 52,000,000 | 0 | 52,000,000 | 2,500,000 | 0 | 3,600,000 | 0 | 200,000 | 0 | 0 | 3,800,000 | 6,300,000 | 16,700,000 | 6,300,000 | 12,12 | |
| 181 | | | | Donaciones Internas | 52,000,000 | 0 | 52,000,000 | 2,500,000 | 0 | 3,600,000 | 0 | 200,000 | 3,800,000 | 6,300,000 | 16,700,000 | 6,300,000 | 12,12 | | | |
| | | | | Donaciones Varios | 52,000,000 | 0 | 52,000,000 | 2,500,000 | 0 | 3,600,000 | 0 | 200,000 | 0 | 3,800,000 | 6,300,000 | 16,700,000 | 6,300,000 | 12,12 | | |
| | | | | OTROS RECURSOS CORRIENTES | 160,000,000 | 0 | 160,000,000 | 50,840,000 | 1,820,000 | 1,470,000 | 1,740,000 | 18,060,000 | 18,060,000 | 18,060,000 | 75,910,000 | 76,070,000 | 73,930,000 | 76,070,000 | 49,29 | |
| | | | | Otros Recursos | 160,000,000 | 0 | 160,000,000 | 50,840,000 | 1,820,000 | 1,470,000 | 1,740,000 | 18,060,000 | 18,060,000 | 18,060,000 | 75,910,000 | 76,070,000 | 73,930,000 | 76,070,000 | 49,29 | |
| 191 | | | | OPACI, Retenciones por Regalazos | 100,000,000 | 0 | 100,000,000 | 50,840,000 | 1,820,000 | 1,470,000 | 1,740,000 | 760,000 | 5,790,000 | 59,530,000 | 43,370,000 | 56,630,000 | 56,63 | | | |
| | | | | Otros Fiesta de las Colectividades | 50,000,000 | 0 | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,300,000 | 32,700,000 | 17,300,000 | 34,60 | | | |
| | | | | INGRESOS DE CAPITAL | 3,162,200,000 | 538,484,561 | 3,699,684,561 | 538,484,561 | 0 | 1,699,200,817 | 385,817,947 | 409,399,625 | 2,374,418,389 | 2,912,902,560 | 777,781,611 | 2,912,902,560 | 777,781,611 | 78,93 | | |
| | | | | Donaciones | 3,162,200,000 | 538,484,561 | 3,699,684,561 | 538,484,561 | 0 | 1,699,200,817 | 385,817,947 | 409,399,625 | 2,374,418,389 | 2,912,902,560 | 777,781,611 | 2,912,902,560 | 777,781,611 | 78,93 | | |
| 223 | | | | TRANSFERENCIAS DE CAPITAL | 3,162,200,000 | 538,484,561 | 3,699,684,561 | 538,484,561 | 0 | 1,699,200,817 | 385,817,947 | 409,399,625 | 2,374,418,389 | 2,912,902,560 | 777,781,611 | 2,912,902,560 | 78,93 | | | |
| | | | | Transferencias Consolidables de Entidades y Organismos del Estado por Coparticipación | 3,162,200,000 | 538,484,561 | 3,699,684,561 | 538,484,561 | 0 | 1,699,200,817 | 385,817,947 | 409,399,625 | 2,374,418,389 | 2,912,902,560 | 777,781,611 | 2,912,902,560 | 777,781,611 | 78,93 | | |
| | | | | Aporte del Gobierno Central Royalties | 2,140,000,000 | 0 | 2,140,000,000 | 538,484,561 | 0 | 1,155,233,787 | 394,743,065 | 347,521,538 | 347,521,538 | 1,637,489,395 | 2,375,962,951 | 302,561,810 | 2,375,962,951 | 68,71 | | |
| | | | | Aporte del Gobierno Central Royalties FONCODE | 1,012,200,000 | 0 | 1,012,200,000 | 0 | 0 | 443,957,030 | 31,074,882 | 61,878,087 | 61,878,087 | 536,919,899 | 475,250,001 | 536,919,899 | 475,250,001 | 53,04 | | |
| 300 | | | | RECURSOS DE FINANCIAMIENTOS | 5,000,000 | 942,234,372 | 947,234,372 | 942,234,372 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 944,234,372 | 2,908,632 | 944,234,372 | 56,59 | | | |
| | | | | Recuperación de préstamos | 5,000,000 | 0 | 5,000,000 | 91,368 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,091,368 | 2,908,632 | 2,091,368 | 41,83 | | |
| | | | | Reembolso de préstamos | 5,000,000 | 0 | 5,000,000 | 91,368 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,091,368 | 2,908,632 | 2,091,368 | 41,83 | | |
| | | | | Recuperación de préstamo por construcc. De pavimento pétreo. | 5,000,000 | 0 | 5,000,000 | 91,368 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,091,368 | 2,908,632 | 2,091,368 | 41,83 | | |

FRANCISCO MORALES
INTENDENTE



CTOR A SANABRIA
CONTADOR

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TELEFONO: 0775 - 232 206

ITAPUA - PARAGUAY

EJECUCION PRESUPUESTARIA DE RECURSOS DEL 01-01-2016 AL 31-08-2016

| Grupo | Sub-Grupo | Detalle | F.F. | O.F. | DESCRIPCIÓN | PRESUPUESTO INICIAL | MODIFICACIONES | RESERVIADO VALIABLE | ACUMULADO CUATRIMESTRE VENCIDO | DEVENGADO/RECAUDADO | | | | ACUMULADO CUATRIMESTRE ANUAL | TOTAL CANCELADO | TOTAL PRECIBIENDO | TOTAL RECAUDADO | N.º DE F. RECIBIDA |
|-------|-----------|---------|------|------|---|---------------------|----------------|---------------------|--------------------------------|---------------------|-------|-------|--------|------------------------------|-----------------|-------------------|-----------------|--------------------|
| | | | | | | | | | | MAYO | JUNIO | JULIO | AGOSTO | | | | | |
| | | | | | SALDO INICIAL DE CAJA | 0 | 942.234.372 | 942.234.372 | 942.234.372 | 0 | 0 | 0 | 0 | 0 | 942.234.372 | 0 | 942.234.372 | 100,00 |
| | | | | | Saldo inicial de recursos Institucionales | 0 | 942.234.372 | 942.234.372 | 942.234.372 | 0 | 0 | 0 | 0 | 0 | 942.234.372 | 0 | 942.234.372 | 000 |
| | | 010 | 30 | 001 | Saldo de Caja Genuino Cuenta Especial | 0 | 18.830.442 | 18.830.442 | 18.830.442 | 0 | 0 | 0 | 0 | 0 | 18.830.442 | 0 | 18.830.442 | 100,00 |
| | | 021 | 30 | 003 | Saldo de Caja FONACIDE | 0 | 477.708.289 | 477.708.289 | 477.708.289 | 0 | 0 | 0 | 0 | 0 | 477.708.289 | 0 | 477.708.289 | 100,00 |
| | | 021 | 30 | 011 | Saldo de Caja Royalties | 0 | 445.695.641 | 445.695.641 | 445.695.641 | 0 | 0 | 0 | 0 | 0 | 445.695.641 | 0 | 445.695.641 | 100,00 |

[Signature]
VICTOR-VERA SANABRIA
CONTADOR



[Signature]
FRANCISCO MORALES
INTENDENTE