

**Municipalidad de Hohenau**  
**Ejecucion Presupuestaria de Ingresos**

Unidad: CONSOLIDADO  
Fecha Inicio: 01/12/2019  
Fecha Fin: 31/12/2019

Cuenta	Desc. Cuenta	Presup. Inicial	Modificaciones.	Presup. Actual	DICIEMBRE	Saldo Presup.	Obligado	Porc. Ejec
<b>.....</b>	<b>TOTAL DE INGRESOS</b>	<b>15,482,488,461</b>	<b>2,948,763,185</b>	<b>18,431,251,646</b>	<b>1,044,069,960</b>	<b>17,387,181,686</b>	<b>1,044,069,960</b>	<b>5.66</b>
<b>100.....</b>	<b>INGRESOS CORRIENTES</b>	<b>7,422,449,745</b>	<b>502,422,426</b>	<b>7,924,872,171</b>	<b>437,185,032</b>	<b>7,487,687,139</b>	<b>437,185,032</b>	<b>5.52</b>
<b>100.110.....</b>	<b>INGRESOS TRIBUTARIOS</b>	<b>4,057,300,000</b>	<b>0</b>	<b>4,057,300,000</b>	<b>166,086,701</b>	<b>3,891,213,299</b>	<b>166,086,701</b>	<b>4.09</b>
<b>100.110.112.....</b>	<b>IMPUESTOS SOBRE LA PROPIEDAD</b>	<b>2,615,700,000</b>	<b>0</b>	<b>2,615,700,000</b>	<b>140,965,604</b>	<b>2,474,734,396</b>	<b>140,965,604</b>	<b>5.39</b>
100.110.112.001.30.001	Impuesto Inmobiliario	1,900,000,000	0	1,900,000,000	50,548,737	1,849,451,263	50,548,737	2.66
100.110.112.003.30.001	Impuesto Adicional a los Baldíos	40,700,000	0	40,700,000	2,693,076	38,006,924	2,693,076	6.62
100.110.112.004.30.001	Impuesto de Patente a los Rodados	430,000,000	0	430,000,000	5,670,817	424,329,183	5,670,817	1.32
100.110.112.005.30.001	Impuesto a la Construcción	90,000,000	0	90,000,000	6,863,488	83,136,512	6,863,488	7.63
100.110.112.006.30.001	Impuesto al Fraccionamiento de Tierra	35,000,000	0	35,000,000	24,465,294	10,534,706	24,465,294	69.90
100.110.112.007.30.001	Imp. a la Transferencia de Bienes Raíces	120,000,000	0	120,000,000	50,724,192	69,275,808	50,724,192	42.27
<b>100.110.113.008.....</b>	<b>IMPUESTOS INTERNOS SOBRE BIENES Y SERVICIOS</b>	<b>618,600,000</b>	<b>0</b>	<b>618,600,000</b>	<b>2,984,401</b>	<b>615,615,599</b>	<b>2,984,401</b>	<b>.48</b>
100.110.113.012.30.001	Impuesto de Patente a la Prof. Comercio e Industria	490,000,000	0	490,000,000	1,723,836	488,276,164	1,723,836	.35
100.110.113.013.30.001	Impuesto a la Publicidad y Propaganda	60,000,000	0	60,000,000	393,964	59,606,036	393,964	.66
100.110.113.006.30.001	Imp.a los Esp.Pub.y a Jueg.de Ent.y Azar	5,000,000	0	5,000,000	0	5,000,000	0	.00
100.110.113.007.30.001	Impuesto a las Operaciones de Crédito	10,000,000	0	10,000,000	0	10,000,000	0	.00
100.110.113.015.30.001	Imp.a las Rifas,Vent.de Sort.y Sort.Pub.	1,000,000	0	1,000,000	0	1,000,000	0	.00
100.110.113.016.30.001	Imp.al Transporte Colectivo de Pasajeros	5,000,000	0	5,000,000	0	5,000,000	0	.00
100.110.113.027.30.001	Impuesto al Faenamiento	10,000,000	0	10,000,000	77,500	9,922,500	77,500	.78
100.110.113.017.30.001	Imp.al Reg. Marc.y Señal. Hac.y Leg.Doc.	100,000	0	100,000	0	100,000	0	.00
100.110.113.018.30.001	Imp.al Papel Sellado y Estamp.Municip.	35,000,000	0	35,000,000	756,000	34,244,000	756,000	2.16
100.110.113.019.30.001	Impuesto de Cementerios	2,500,000	0	2,500,000	24,500	2,475,500	24,500	.98
<b>100.110.119.....</b>	<b>OTROS INGRESOS TRIBUTARIOS</b>	<b>823,000,000</b>	<b>0</b>	<b>823,000,000</b>	<b>22,136,696</b>	<b>800,863,304</b>	<b>22,136,696</b>	<b>2.69</b>
100.110.119.003.30.001	Multas tributarias	140,000,000	0	140,000,000	5,424,484	134,575,516	5,424,484	3.87
100.110.119.006.30.001	Cont. Obras Munic.que Prod.Valor.Inmob.	200,000,000	0	200,000,000	6,440,255	193,559,745	6,440,255	3.22
100.110.119.005.30.001	Contribucion para Reservas de pavimentos y caminos	250,000,000	0	250,000,000	0	250,000,000	0	.00
100.110.119.009.30.001	Otros (Contribución Especial p/ Pavimento y Desague)	43,000,000	0	43,000,000	567,083	42,432,917	567,083	1.32
190.001.0...001	Otros (Contribución Especial p/ Pavimento y Desague) (Inmo)	190,000,000	0	190,000,000	5,054,874	184,945,126	5,054,874	2.66
<b>100.130.119.....</b>	<b>INGRESOS NO TRIBUTARIOS</b>	<b>1,371,700,000</b>	<b>0</b>	<b>1,371,700,000</b>	<b>61,974,106</b>	<b>1,309,725,894</b>	<b>61,974,106</b>	<b>4.52</b>
<b>100.130.132.....</b>	<b>TASAS Y DERECHOS</b>	<b>1,171,700,000</b>	<b>0</b>	<b>1,171,700,000</b>	<b>60,134,106</b>	<b>1,111,565,894</b>	<b>60,134,106</b>	<b>5.13</b>
100.130.132.019.30.001	Tasas Varias (Cont. para Cent. Hist. Edwin Krug)	135,000,000	0	135,000,000	2,064,000	132,936,000	2,064,000	1.53
100.130.132.021.30.001	Tasa por Servicios de Salubridad	35,500,000	0	35,500,000	366,982	35,133,018	366,982	1.03
100.130.132.022.30.001	Tasa por Contrast.e Insp.de Pesas y Med.	45,000,000	0	45,000,000	113,964	44,886,036	113,964	.25
100.130.132.023.30.001	Tasa por Inspección de Instalaciones	30,000,000	0	30,000,000	1,246,000	28,754,000	1,246,000	4.15
100.130.132.033.30.001	Tasa por Serv. de Inspec. de Autovehic.	135,000,000	0	135,000,000	683,000	134,317,000	683,000	.51
100.130.132.025.30.001	Tasa por Rec.Bas.Limp.Vías Púb.y Cement.	470,200,000	0	470,200,000	49,193,800	421,006,200	49,193,800	10.46
100.130.132.030.30.001	Tasa por Conserv.Parq.Jard.y Paseos Púb.	135,000,000	0	135,000,000	4,590,000	130,410,000	4,590,000	3.40
100.130.132.026.30.001	Tasa por Tablada	6,000,000	0	6,000,000	93,000	5,907,000	93,000	1.55
100.130.132.027.30.001	Tasa Serv.Prev.Prot.Cont.Riesg.Inc.Otros	180,000,000	0	180,000,000	1,783,360	178,216,640	1,783,360	.99
<b>100.130.133.....</b>	<b>MULTAS Y OTROS DERECHOS NO TRIBUTARIOS</b>	<b>200,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>1,840,000</b>	<b>198,160,000</b>	<b>1,840,000</b>	<b>.92</b>
100.130.133.001.30.001	Multas no tributarias	200,000,000	0	200,000,000	1,840,000	198,160,000	1,840,000	.92
<b>100.140.133.....</b>	<b>VENTA DE BIENES Y SERV. DE LA ADM.PUBL.</b>	<b>550,500,000</b>	<b>0</b>	<b>550,500,000</b>	<b>16,053,510</b>	<b>534,446,490</b>	<b>16,053,510</b>	<b>2.92</b>
<b>100.140.141.....</b>	<b>VENTA DE BIENES DE LA ADMINISTRACION PUBLICA</b>	<b>80,500,000</b>	<b>0</b>	<b>80,500,000</b>	<b>1,335,000</b>	<b>79,165,000</b>	<b>1,335,000</b>	<b>1.66</b>
100.140.141.001.30.001	Venta de Libros,Formularios y Documentos	500,000	0	500,000	0	500,000	0	.00
100.140.141.009.30.001	Prov.Cop.Planos,Inf.Téc.Planillas y Ot.	20,000,000	0	20,000,000	625,000	19,375,000	625,000	3.13
100.140.141.010.30.001	Provisión de Distintivos para Vehículos	60,000,000	0	60,000,000	710,000	59,290,000	710,000	1.18
<b>100.140.142.....</b>	<b>VENTA DE Servicios DE LA ADMINISTRACION PUBLICA</b>	<b>470,000,000</b>	<b>0</b>	<b>470,000,000</b>	<b>14,718,510</b>	<b>455,281,490</b>	<b>14,718,510</b>	<b>3.13</b>
100.140.142.016.30.001	Servicios Técnicos y Administ.en General	470,000,000	0	470,000,000	14,718,510	455,281,490	14,718,510	3.13
<b>100.150.142.....</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>1,301,449,745</b>	<b>502,422,426</b>	<b>1,803,872,171</b>	<b>187,848,715</b>	<b>1,616,023,456</b>	<b>187,848,715</b>	<b>10.41</b>
<b>100.150.153.....</b>	<b>Transf. Cons. de Ent. y Org. del Est.por Copartici</b>	<b>1,301,449,745</b>	<b>502,422,426</b>	<b>1,803,872,171</b>	<b>187,848,715</b>	<b>1,616,023,456</b>	<b>187,848,715</b>	<b>10.41</b>



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100.150.153.070.30.011	Aportes del Gobierno Central con Royalties (Corrientes)	629,544,159	502,422,426	1,131,966,585	129,970,648	1,001,995,937	129,970,648	11.48
100.159.153.080.30.007	Aporte del Gob. Central con Canon Fiscal (Juegos de Azar)	95,000,000	0	95,000,000	20,591,352	74,408,648	20,591,352	21.68
100.150.153..30.003	Aportes del Gob. Central FONACIDE	576,905,586	0	576,905,586	37,286,715	539,618,871	37,286,715	6.46
<b>100.160.153. . .</b>	<b>RENTAS DE LA PROPIEDAD</b>	<b>41,500,000</b>	<b>0</b>	<b>41,500,000</b>	<b>1,382,000</b>	<b>40,118,000</b>	<b>1,382,000</b>	<b>3.33</b>
<b>100.161.161. . .</b>	<b>INTERESES</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>.00</b>
100.162.161.001.30.001	Intereses por depositos	1,500,000	0	1,500,000	0	1,500,000	0	.00
<b>100.164. . .</b>	<b>ARREND. DE INMUEBLES, TIERRAS, TERRENOS Y OTROS</b>	<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>	<b>1,382,000</b>	<b>38,618,000</b>	<b>1,382,000</b>	<b>3.46</b>
100.176..011.30.001	Usufructo de Tierra en Cementerio	10,000,000	0	10,000,000	950,000	9,050,000	950,000	9.50
100.177..011.30.001	Ocupación Precaria de bienes de dominio publico	10,000,000	0	10,000,000	432,000	9,568,000	432,000	4.32
100.178..018.30.001	Uso de Equipos Camineros	20,000,000	0	20,000,000	0	20,000,000	0	.00
<b>100.180. . .</b>	<b>DONACIONES CORRIENTES</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>2,970,000</b>	<b>27,030,000</b>	<b>2,970,000</b>	<b>9.90</b>
<b>100.181. . .</b>	<b>DONACIONES NACIONALES</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>2,970,000</b>	<b>27,030,000</b>	<b>2,970,000</b>	<b>9.90</b>
100.182..009.30.001	Donaciones Varias	30,000,000	0	30,000,000	2,970,000	27,030,000	2,970,000	9.90
<b>100.190. . .</b>	<b>OTROS RECURSOS CORRIENTES</b>	<b>70,000,000</b>	<b>0</b>	<b>70,000,000</b>	<b>870,000</b>	<b>69,130,000</b>	<b>870,000</b>	<b>1.24</b>
<b>100.198. . .</b>	<b>OTROS RECURSOS</b>	<b>70,000,000</b>	<b>0</b>	<b>70,000,000</b>	<b>870,000</b>	<b>69,130,000</b>	<b>870,000</b>	<b>1.24</b>
100.199..009.30.701	OPACI, Retenciones por Registros	70,000,000	0	70,000,000	870,000	69,130,000	870,000	1.24
<b>200.200.. .30.011</b>	<b>INGRESOS DE CAPITAL</b>	<b>3,865,289,668</b>	<b>2,009,689,702</b>	<b>5,874,979,370</b>	<b>606,884,928</b>	<b>5,268,094,442</b>	<b>606,884,928</b>	<b>10.33</b>
200.220.. .30.011	TRANSFERENCIAS DE CAPITAL	3,864,289,668	2,009,689,702	5,873,979,370	606,884,928	5,267,094,442	606,884,928	10.33
<b>200.220.. .30.011</b>	<b>TRANSFERENCIAS CONSOLIDABLES INTERGUBERNAMENTALES DE CAPITAL</b>	<b>3,864,289,668</b>	<b>2,009,689,702</b>	<b>5,873,979,370</b>	<b>606,884,928</b>	<b>5,267,094,442</b>	<b>606,884,928</b>	<b>10.33</b>
200.220..070.30.011	Aportes del Gobierno Central con Royalties (Capital)	2,518,176,634	2,009,689,702	4,527,866,336	519,882,593	4,007,983,743	519,882,593	11.48
200.220.223..003	Aportes del Gobierno Central FONACIDE	1,346,113,034	0	1,346,113,034	87,002,335	1,259,110,699	87,002,335	6.46
<b>....</b>	<b>OTROS RECURSOS DE CAPITAL</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>.00</b>
200.290.292.009.30.001	Venta de Bolsas de residuos	1,000,000	0	1,000,000	0	1,000,000	0	.00
<b>300.310....</b>	<b>RECURSOS DE FINANCIAMIENTO</b>	<b>4,194,749,048</b>	<b>436,651,057</b>	<b>4,631,400,105</b>	<b>0</b>	<b>4,631,400,105</b>	<b>0</b>	<b>.00</b>
<b>300.340. . .</b>	<b>SALDO INICIAL DE CAJA</b>	<b>4,194,749,048</b>	<b>436,651,057</b>	<b>4,631,400,105</b>	<b>0</b>	<b>4,631,400,105</b>	<b>0</b>	<b>.00</b>
<b>300.340. . .</b>	<b>SALDO INICIAL DE REC. INSTITUCIONALES</b>	<b>4,194,749,048</b>	<b>436,651,057</b>	<b>4,631,400,105</b>	<b>0</b>	<b>4,631,400,105</b>	<b>0</b>	<b>.00</b>
300.340..010.30.001	Saldo Inicial Recursos Propios	42,693,741	0	42,693,741	0	42,693,741	0	.00
300.340..010.30.001	Saldo Caja Genuino - Cuenta especial	232,904,820	0	232,904,820	0	232,904,820	0	.00
300.340..023.30.003	Saldo Inicial Recursos de Afectacion Especifica FONACIDE	1,844,169,224	436,651,057	2,280,820,281	0	2,280,820,281	0	.00
300.340..021.30.011	Saldo Inicial Recursos de Afectacion Especifica ROYALTIES	2,074,981,263	0	2,074,981,263	0	2,074,981,263	0	.00



*Francisco Morales*  
Intendente Municipal de Hohenau